

CIP Active Projects Status

Capital Improvement Department

October 2017



CIP Status Report October 2017

Summary

District #1	\$	21,313,376
District #2	\$	10,139,514
District #3	\$	19,397,959
District #4	\$	19,932,642
District #5	\$	72,674,247
District #6	\$	20,731,012
District #7	\$	34,683,855
District #8	\$	61,780,334
Multi-District Projects	\$	155,568,084
Airport Projects	\$	73,798,144
Citywide Projects	\$	25,564,450
Downtown Projects	\$	<u>207,345,289</u>
Total	\$	722,928,906
Total Number of Projects		163

CIP Active Status
October 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Venegas, Rick	Cruz, Mario	Design	CID	Parks and Rec	Bartlett Park Improvements	On Schedule. In pre-final design.	2012 Quality of Life	\$ 1,000,000	\$ 1,000,000	60%	0%
1	Adame, Carlos	Adame, Carlos	Pre- Design	CID	Parks and Rec	Borderland Park Improvements	Design to start in October.	CDBG	\$ 327,500	\$ 328,829	0%	0%
1	Jaloma, Oscar	TBD	Pre- Design	CID	CD	Borderland Park Improvements NIP III	Project will be done In-House.	2012 Quality of Life	\$ 21,252	\$ 21,252	0%	0%
1	TBD	TBD	Pre- Design	CID	Parks and Rec	District 1 Aquatic Facility	Developing schedule.	2017 Capital Plan	\$ 900,000	\$ 900,000	0%	0%
1	TBD	TBD	Pre- Design	SAM	SAM	Doniphan and West Green Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Jaloma, Oscar	Monge, Zuhey	Construction	CID	CD	Escondido, Robles & Espada SW Gaps NIP III	Construction complete. Close out documents pending.	2012 Quality of Life	\$ 52,495	\$ 44,483	N/A	100%
1	Cepeda, Ismael	TBD	Construction	CID	SAM	Isela Rubalcava Drive	Public meeting scheduled for October 11, 2017.	TXDOT w/ City match	\$ 2,540,000	\$ 3,462,871	100%	0%
1	Jaloma, Oscar	TBD	Pre- Design	CID	CD	Montoya Heights Park Improvements NIP III	Project will be done In-House.	2012 Quality of Life	\$ 33,980	\$ 33,980	0%	0%
1	TBD	TBD	Pre- Design	SAM	SAM	Northwestern and Helen of Troy Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Hsu, Chia-Ling	Mota, Karla	Design	CID	CID	Redd Road Median & Parkway Landscaping	Design (60%) under review.	2013 Street Infrastructure	\$ 1,900,000	\$ 1,912,200	45%	0%
1	TBD	TBD	Pre- Design	SAM	SAM	Resler and Nardo Goodman Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	TBD	TBD	Pre- Design	SAM	SAM	Resler and Northern Pass Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Reyes, Liz	Monge, Zuhey	Design	CID	CID	Rim Road and Hague Intersection Improvements	Pending final design package.	2013 Street Infrastructure	\$ 150,000	\$ 177,000	100%	0%
1	Reyes, Liz	Reyes, Liz	Construction	CID	SAM	Robinson Street	In construction, current completion date December 15, 2017.	2013 Street Infrastructure	\$ 2,709,660	\$ 3,523,503	100%	60%
1	Reyes, Liz	TBD	Pre- Design	CID	SAM	Robinson Street Phase II	Design consultant pending City Council approval.	2013 Street Infrastructure	\$ 2,700,622	\$ 2,700,622	0%	0%
1	TBD	TBD	Pre- Design	SAM	SAM	Schuster and El Paso Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Adame, Carlos	Adame, Carlos	Pre- Design	CID	Parks and Rec	Thorn Park Improvements	Design to start in October.	CDBG	\$ 775,800	\$ 777,107	0%	0%
1	Adame, Carlos	Adame, Carlos	Pre- Design	CID	Parks and Rec	Tom Lea Improvement	Design to start in October.	CDBG	\$ 542,200	\$ 481,529	0%	0%
1	Cepeda, Ismael	TBD	Design	CID	SAM	University Pedestrian and Bicycle Enhancements	Consultant working on 30% design plans.	TXDOT w/ City match	\$ 1,300,000	\$ 1,300,000	30%	0%
1	Foster, Laura	Cruz, Mario	Construction	CID	CID	University Pedestrian Sidewalk and Parkway Improvement (Cincinnati)	In construction	2013 Street Infrastructure	\$ 1,500,000	\$ 3,150,000	100%	50%

Total Active District 1 Projects \$ 21,313,376
Total Number of Active District 1 Projects 20

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Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
2	Castrejon, Monica	Mota, Karla	Pre- Design	CID	Parks and Rec	Chelsea Aquatic Facility	Working on Request For Qualifications and Contract Manager at Risk selection to be released in October/November.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,141,000	0%	0%
2	Reyes, Liz	Monge, Zuhey	Bidding	CID	SAM	Historic Entrance Sign - Manhattan Heights neighborhood-NIP II	Final plans for design received on September 26. CID preparing bid package.	2012 Quality of Life	\$ 21,300	\$ 59,300	100%	0%
2	Ruiz, Victoria	Ruiz, Victoria	Bidding	CID	Parks and Rec	Memorial Park Senior Center Improvements	Bid package has been submitted for review to the Contracts Administrating section. Project will be bid out as a Competitive Seal Proposal (CSP) contract. Provided Purchasing Department with selection criteria required for CSP process.	CDBG	\$ 321,656	\$ 321,656	100%	0%
2	Jaloma, Oscar	TBD	Bidding	CID	Parks and Rec	Mountain View Park Lights Improvements NIP III	In bidding phase.	2012 Quality of Life	\$ 75,747	\$ 75,747	100%	0%
2	TBD	TBD	Pre- Design	CID	Police	Police Parking Garage	Developing schedule.	2017 Capital Plan	\$ 2,500,000	\$ 2,500,000	0%	0%
2	Jaloma, Oscar	TBD	Design	CID	Parks and Rec	Summit Fillmore Park Improvements NIP III	Final design under review.	2012 Quality of Life	\$ 41,811	\$ 41,811	100%	0%

Total Active District 2 Projects \$ 10,139,514
Total Number of Active District 2 Projects 6

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Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3	Gilliland, Scott	Gilliland, Scott	Design	CID	Parks and Rec	Alameda Recreation Center/Library Combo	Schematic design review in progress. City District Representatives briefed week of September 11. Artist contracts and coordination in progress. Schematic phase review and workshop completed September 14. Community open house meeting scheduled week of October 16, 2017.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	25%	0%
3	Davila, Yadira	Davila, Yadira	Construction	CID	Parks and Rec	Cielo Vista Sidewalk Repair	Project is under construction and is currently 90% complete.	2013 Street Infrastructure	\$ 270,000	\$ 270,000	100%	90%
3	Ruiz, Victoria	Ruiz, Victoria	Construction	CID	Parks and Rec	Edgemere Bike and Walk Trail CDBG 41	Construction notice to proceed to be issued October 2, 2017.	CDBG	\$ 988,090	\$ 1,063,090	100%	0%
3	Jaloma, Oscar	TBD	Pre- Design	CID	CD	Edgemere Park NIP III	Project will be done In-House.	2012 Quality of Life	\$ 6,815	\$ 6,815	0%	0%
3	Al-Dasuqi, Ziad	TBD	Design	CID	SAM	Geiger Cardis and Malaga Street Improvements	Consultant working on final design due October 2017.	2013 Street Infrastructure	\$ 1,007,410	\$ 1,007,410	85%	0%
3	Al-Dasuqi, Ziad	Salinas, Lupe	Design	CID	SAM	Glenwood Drive Improvements	Currently pending results of inquiries for right-of-way acquisition, due October 23.	2013 CO's & EPWU	\$ 2,004,167	\$ 2,004,167	10%	0%
3	Castrejon, Monica	Castrejon, Monica	Pre- Design	CID	Parks and Rec	Hawkins Aquatic Facility re-roof	No funding available.	Internal Funds	\$ 60,000	\$ 59,385	0%	0%
3	Ruiz, Victoria	Ruiz, Victoria	Construction	CID	Parks and Rec	Ramona Elementary CDBG 41	Project is substantially complete. Pending closeout documents.	CDBG/ Non-Profit	\$ 162,793	\$ 180,881	100%	99%
3	Monge, Zuhey	Monge, Zuhey	Construction	CID	SAM	Ramos Court, Little Flower Rd & Manning Way Reconstruction	Surety company to select contractor for project.	2013 Street Infrastructure CO's / PSB	\$ 1,503,960	\$ 2,024,142	100%	80%
3	Benavidez, Frank	TBD	Pre- Design	CID	Sun Metro	Sun Metro Eastside Transit Terminal Modifications	Project is in early scoping phase. Currently on-hold.	Sun Metro Operating Funds	\$ 50,000	\$ 251,000	0%	0%
3	Venegas, Rick	Venegas, Rick	Pre- Design	CID	CID	Viscount Street Improvement Lighting	Pre-design (90%). Options due to pipeline conflicts are being evaluated.	2013 Street Infrastructure	\$ 1,078,500	\$ 1,078,500	0%	0%
3	Ruiz, Victoria	Ruiz, Victoria	Bidding	CID	Parks and Rec	Vocational Park Improvements	Preparing bid package.	CDBG	\$ 411,785	\$ 411,785	100%	0%
3	Jaloma, Oscar	Monge, Zuhey	Construction	CID	CD	Wayne Retention Pond NIP III	Notice to proceed issued October 2, 2017.	2012 Quality of Life	\$ 40,784	\$ 40,784	N/A	0%

Total Active District 3 Projects \$ 19,397,959
Total Number of Active District 3 Projects 13

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4	Jaloma, Oscar	TBD	Design	CID	CD	Angora Loop Median Improvements NIP III	Design to be completed by November 15, 2017.	2012 Quality of Life	\$ 51,109	\$ 51,109	0%	0%
4	Vela, Nancy	TBD	Bidding	CID	Destination El Paso	Cohen Stadium Canopy	Waiting for insurance funds. Jordan Foster proposal remain the same.	2017 Capital Plan	\$ 900,000	\$ 950,000	100%	0%
4	Vela, Nancy	Vela, Nancy	Design	CID	Destination El Paso	Cohen Stadium Reimagined	Master plan underway.	2009-2010Certificates of obligation	\$ 87,650	\$ 87,650	30%	0%
4	Cruz, Mario	Cruz, Mario	Design	CID	SAM	Deer Avenue NTMP	Awaiting approval of Scope of work change using new fee rates.	2013 Street Infrastructure	\$ 135,675	\$ 135,675	90%	0%
4	Monge, Zuhey	Monge, Zuhey	Construction	CID	IT	Fiber Optic Backbone	Construction ongoing.	2009-2010Certificates of obligation	\$90, 530	\$90, 531	N/A	90%
4	Gilliland, Scott	Gilliland, Scott	Bidding	CID	Fire	Fire Station 21	Rebid proposal accepted. Contract in progress and permit issues to be addressed.	Internal Funds/2017 Capital Plan	\$ 100,000	\$ 666,777	100%	0%
4	TBD	TBD	Pre- Design	SAM	SAM	Kenworthy and Sun Valley Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
4	TBD	TBD	Pre- Design	SAM	SAM	Marcus Uribe and Sean Haggerty Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
4	Venegas, Rick	Monge, Zuhey	Pre- Design	CID	CID	Mesquite Hills Street Lighting	Pre-final design 90% complete. Pending assignment to electrical engineering on-call contract.	2013 Street Infrastructure	\$ 106,000	\$ 106,600	0%	0%
4	Castrejon, Monica	Castrejon, Monica	Pre- Design	CID	MCAD	Museum of Archaeology ADA upgrade	A/E on call in process.	2012 Quality of Life	\$ 218,320	\$ 218,320	0%	0%
4	Venegas, Rick	Venegas, Rick	Design	CID	Parks and Rec	NE Regional Park Phase II including Dog Park	Preliminary design to start in October.	2012 Quality of Life	\$ 2,000,000	\$ 1,917,256	10%	0%
4	TBD	TBD	Pre- Design	CID	Parks and Rec	Northeast Aquatic Facility	Developing schedule.	2017 Capital Plan	\$ 900,000	\$ 900,000	0%	0%
4	Gilliland, Scott	Gilliland, Scott	Construction	CID	Sun Metro	Northgate Transfer Center and Garage	Completion of original scope and main transfer center due December 2017. Artwork scheduled for installation in November 2017. December and January scheduled for move in, operational testing , setup of route structure and implementation of facility into Sun Metro system. Wayfinding archway and developer road in progress for total completion of project first of 2018 prior to formal ribbon cutting.	Tiger V grant and Sun Metro Funds	\$ 10,639,000	\$ 12,628,568	100%	88%
4	Jaloma, Oscar	TBD	Bidding	CID	Library	Richard Burges Library Renovation	Construction ready to proceed.	2012 Quality of Life	\$ 1,400,000	\$ 1,670,687	100%	0%

Total Active District 4 Projects \$ 19,932,642
Total Number of Active District 4 Projects 14

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Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
5	Jaloma, Oscar	TBD	Bidding	CID	Parks and Rec	Coyote Park Amenities NIP III	Currently out to bid.	2012 Quality of Life	\$ 98,523	\$ 98,523	100%	0%
5	Garcia, Daniel	Guerrero, Gilbert	Design	CID	Parks and Rec	Eastside Regional Park Phase I	Prefinal 90% currently under review.	2012 Quality of Life/ 2017 Capital Plan	\$ 48,000,000	\$ 56,576,000	90%	0%
5	Garcia, Daniel	Garcia, Daniel	Construction	CID	Parks and Rec	Eastside Sports Complex Design/Build	Scheduled for completion November 2017.	2012 Quality of Life/ 2017 Capital Plan	\$ 10,000,000	\$ 13,000,000	100%	63%
5	TBD	TBD	Pre- Design	SAM	SAM	Pebble Hills and Rich Beem Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
5	TBD	TBD	Pre- Design	SAM	SAM	Pebble Hills and Sun Fire Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
5	Salinas, Lupe	Salinas, Lupe	Design	CID	SAM	RC Poe Roundabout	Final design to start in October.	2001, 2006 & 2006 Storm COs	\$ 900,000	\$ 899,724	85%	0%
5	Cepeda, Ismael	TBD	Bidding	CID	SAM	Rich Beem-Edgemere Roundabout	Bid evaluations complete. Waiting for concurrence letter from TXDOT.	TXDOT w/ City match	\$ 900,000	\$ 900,000	100%	0%
5	TBD	TBD	Pre- Design	SAM	SAM	Tierra Cortez and Tierra Este Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
5	TBD	TBD	Pre- Design	SAM	SAM	Zaragoza and John Hayes Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%

Total Active District 5 Projects \$ 72,674,247
Total Number of Active District 5 Projects 9

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October 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
6	Venegas, Rick	Venegas, Rick	Bidding	CID	Parks and Rec	Adrian Garcia Park	Coordinating with Parks Department for playground equipment purchase.	2012 Quality of Life	\$ 250,000	\$ 250,000	100%	0%
6	TBD	TBD	Pre- Design	SAM	SAM	Alameda and Whittier Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
6	Ruiz, Victoria	Ruiz, Victoria	Bidding	CID	Parks and Rec	Blackie Chesher Park Improvements	Prepping bid documents.	CDBG	\$ 579,784	\$ 587,284	100%	0%
6	Jaloma, Oscar	TBD	Construction	CID	CD	James Grant Area Residential Street Lights NIP III	Construction to begin September 4 due November 4, 2017.	2012 Quality of Life	\$ 33,264	\$ 33,264	N/A	0%
6	Vela, Nancy	TBD	Pre- Design	CID	Sun Metro	Mission Valley Transit Terminal - Demo of 110 Harris Bldg.	Reviewing design proposal.	TBD	TBD	TBD	0%	0%
6	Vela, Nancy	TBD	Pre- Design	CID	Sun Metro	Mission Valley Transit Terminal - Improvement and Rehabilitation	Reviewing proposal.	TBD	TBD	TBD	0%	0%
6	Al-Dasouqi, Ziad	TBD	Design	CID	CID	New Haven Street (Reconstruction)	Land acquisition for pond area in process.	2013 Street Infrastructure	\$ 1,984,000	\$ 1,984,000	30%	0%
6	Venegas, Rick	Venegas, Rick	Design	CID	Parks and Rec	Paseo Del Sol Park Improvements	Preliminary design underway.	2012 Quality of Life	\$ 750,000	\$ 750,000	10%	0%
6	TBD	TBD	Pre- Design	SAM	SAM	Pellicano and Michaelangelo Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
6	Ruiz, Victoria	Ruiz, Victoria	Construction	CID	Parks and Rec	Playa Drain Walking Trail Improvements	Contractor working on pouring concrete curb of the trail from Padres Dr. to Padilla Dr. Work ceased from Liberty St. to Padres Dr. due to utility conflict. Reinstallation of aerial cable to be completed by October 13, 2017.	CDBG	\$ 1,157,645	\$ 1,157,645	100%	30%
6	Jaloma, Oscar	TBD	Design	CID	Parks and Rec	Pueblo Viejo Park Improvements NIP III	Design to begin August 31, due October 4, 2017.	2012 Quality of Life	\$ 82,236	\$ 82,236	100%	0%
6	Castrejon, Monica	TBD	Bidding	CID	Library	Sergio Troncoso (Ysleta) Library Improvements	Bid package preparation underway.	2012 Quality of Life	\$ 450,000	\$ 450,000	100%	0%
6	Castrejon, Monica	Monge, Zuhey	Bidding	CID	Library	Sergio Troncoso (Ysleta) Library Parking Lot	Bid package preparation underway.	2012 Quality of Life	\$ 425,000	\$ 425,000	100%	0%
6	Jaloma, Oscar	TBD	Bidding	CID	CD	Socorro Rd. Landscaping Improvements NIP III	In bidding phase.	2012 Quality of Life	\$ 95,288	\$ 95,288	100%	0%
6	Salinas, Lupe	Salinas, Lupe	Construction	CID	Int'l Bridges	Ysleta/Zaragoza International Bridge Median Removal	Contractor to submit close out documents.	Bridge Maintenance Fund	\$ 85,000	\$ 363,793	100%	99%
6	Cepeda, Ismael	TBD	Design	CID	SAM	Zaragoza POE, Winn Road, Pan American Dr Imprvmts	Design at 60% and under review. DDR performed on August 17, 2017. Currently, addressing DDR comments.	TXDOT w/ City match	\$ 13,952,502	\$ 13,952,502	60%	0%

Total Active District 6 Projects \$ 20,731,012
Total Number of Active District 6 Projects 16

CIP Active Status
October 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	Vela, Nancy	Salinas, Lupe	Construction	CID	Parks and Rec	Argal Park at Las Palmas (Las Palmas/Pendale Community Park)	Construction underway.	2012 Quality of Life	\$ 5,000,000	\$ 5,068,622	100%	20%
7	Jaloma, Oscar	TBD	Construction	CID	CD	Carolina Speed Indicator Signs NIP III	Construction underway.	2012 Quality of Life	\$ 18,480	\$ 18,480	N/A	20%
7	Ruiz, Victoria	Ruiz, Victoria	Bidding	CID	CD	Centro San Vicente Improvements	Bidding underway. Bids open on October 18, 2017.	CDBG/ Non-Profit	\$ 261,229	\$ 261,229	100%	0%
7	Jaloma, Oscar	TBD	Construction	CID	CD	Clifford Ponding Area Improvements NIP III	Construction is being scheduled.	2012 Quality of Life	\$ 52,206	\$ 52,206	N/A	0%
7	Adame, Carlos	TBD	Bidding	CID	Parks and Rec	E.L. Williams Park Improvement	Prepping bid package.	CDBG	\$ 723,371	\$ 729,071	100%	0%
7	Adame, Carlos	Ruiz, Victoria	Design	CID	Parks and Rec	Happiness Senior Center Improvements	Design options under review.	CDBG	\$ 654,290	\$ 672,290	100%	0%
7	Venegas, Rick	Cruz, Mario	Design	CID	CID	James Street (Reconstruction)	In pre-final design.	2013 Street Infrastructure	\$ 1,300,000	\$ 1,303,000	60%	0%
7	Castrejon, Monica	Monge, Zuhey	Bidding	CID	Library	Judge Marquez Branch Library	Bid package preparation underway.	2012 Quality of Life	\$ 410,000	\$ 410,000	100%	0%
7	Castrejon, Monica	Mota, Karla	Pre- Design	CID	Parks and Rec	Lionel Forti Aquatic Facility	Working on Request For Qualifications and Contract Manager at Risk selection to be released in October/November.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,383,000	0%	0%
7	Gilliland, Scott	Mota, Karla	Design	CID	Parks and Rec	Lomaland Recreation Center	Schematic design review in progress. City District Representatives briefed week of September 11. Artist contracts and coordination in progress. Schematic phase review and workshop completed September 14. Community open house meeting scheduled week of October 16, 2017.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	25%	0%
7	TBD	TBD	Pre- Design	SAM	SAM	North Loop and Lafayette Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
7	Reyes, Liz	Salinas, Lupe	Design	CID	CID	Princeton Street (Reconstruction)	Pre-final (60%) due mid November 2017.	2013 Street Infrastructure	\$ 1,369,000	\$ 1,369,000	30%	0%
7	Adame, Carlos	Ruiz, Victoria	Construction	CID	CD	Riverside Drive Street Lighting	In construction. Delay on two pending street lights due to emergency situaion in Texas & Florida.	CDBG	\$ 51,300	\$ 26,300	100%	95%
7	Jaloma, Oscar	TBD	Pre- Design	CID	Parks and Rec	Shawver Park Improvements NIP III	Project will be done In-House.	2012 Quality of Life	\$ 33,957	\$ 33,957	0%	0%
7	Al-Dasouqi, Ziad	Monge, Zuhey	Construction	CID	CID	Springwood Street Improvements	Pre-construction meeting scheduled for week of October 16, 2017.	2013 Street Infrastructure	\$ 316,000	\$ 316,000	100%	0%
7	Reyes, Liz	Monge, Zuhey	Design	CID	Parks and Rec	Thomas Manor Park Improvements-NIP II	Pending final EPWU design.	2012 Quality of Life	\$ 60,700	\$ 60,700	95%	0%
7	Reyes, Liz	Salinas, Lupe	Design	CID	CID	Tulane (Reconstruction)	Pre-final (60%) due mid November 2017.	2013 Street Infrastructure	\$ 1,213,000	\$ 1,213,000	30%	0%
7	Reyes, Liz	Salinas, Lupe	Design	CID	CID	Valley View Street (Reconstruction)	Pre-final (60%) due mid November 2017.	2013 Street Infrastructure	\$ 4,017,000	\$ 4,017,000	30%	0%
7	Venegas, Rick	TBD	Pre- Design	CID	Environmental Services	Vector Building Remodel and Addition	Pre-design (80%). Scoping meeting held on September 19. Proposal for design services pending for October 6, 2017.	ESD Operating	\$ 450,000	\$ 450,000	0%	0%

Total Active District 7 Projects \$ 34,683,855
Total Number of Active District 7 Projects 19

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Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Schroeder, Margaret	TBD	Construction	CID	Int'l Bridges	Bluetooth Wait Systems at Paso Del Norte POE	TxDOT approval of equipment list , pending. Anticipated approval October 18,2017.	TXDOT w/ City match	\$ 120,000	\$ 120,000	100%	0%
8	Schroeder, Margaret	TBD	Construction	CID	Int'l Bridges	Bluetooth Wait Systems at Stanton POE	TxDOT approval of equipment list , pending. Anticipated approval October 18,2017.	TXDOT w/ City match	\$ 120,000	\$ 120,000	100%	0%
8	Ruiz, Victoria	Ruiz, Victoria	Pre- Design	CID	Parks and Rec	Boys Club Futsal Field	Procurement of design ongoing.	CDBG	\$ 411,836	\$ 411,836	0%	0%
8	Hernandez, Yvette	Hernandez, Yvette	Construction	El Paso Zoo	El Paso Zoo	Carousel Site Development	Construction in progress.	2012 Quality of Life	\$ 1,050,000	\$ 1,232,868	100%	0%
8	Ruiz, Victoria	Ruiz, Victoria	Pre- Design	CID	Parks and Rec	Chamizal Community Center Park	Part of Chamizal Recreation Center.	CDBG	\$ 1,403,968	\$ 1,473,968	0%	0%
8	Gilliland, Scott	Gilliland, Scott	Design	CID	Parks and Rec	Chamizal Recreation Center	Schematic design review in progress. City District Representatives briefed week of September 11. Artist contracts and coordination in progress. Schematic phase review and workshop completed September 14. Community open house meeting scheduled week of October 16, 2017.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	25%	0%
8	Hernandez, Yvette	Hernandez, Yvette	Design	El Paso Zoo	El Paso Zoo	Chihuahua Desert Exhibit Complex	Final plans due in October 2017. Meeting held with Purchasing regarding Construction Manager At Risk (CMAR) bidding. CMAR started scoping for each trade.	2012 Quality of Life	\$ 13,880,400	\$ 14,611,207	90%	0%
8	Cruz, Mario	Salinas, Lupe	Design	CID	SAM	De Vargas Drive Street and Drainage Improvements	Design ongoing for the additional drainage details on Robert Alva St.	2013 Street Infrastructure	\$ 1,772,400	\$ 2,111,010	95%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	Design	CID	SAM	Dolan Street and Drainage Improvements	In preliminary design. Pending consultant proposal for additional work.	2013 Street Infrastructure	\$ 944,400	\$ 957,305	30%	0%
8	TBD	TBD	Pre- Design	SAM	SAM	Doniphan and Bird Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	Design	CID	SAM	Edna Street and Drainage Improvements	In preliminary design. Evaluating fee proposal for additional work.	2013 Street Infrastructure	\$ 3,109,900	\$ 6,066,000	30%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	Design	CID	SAM	Elena Street & Feliz Street Improvements	Professional services approved by City Council October 3, 2017.	2013 Street Infrastructure	\$ 1,380,000	\$ 2,170,684	85%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	Design	CID	SAM	Encino Drive Paving and Drainage Improvements	In preliminary design. Pending consultant proposal for additional work.	2013 Street Infrastructure	\$ 2,357,300	\$ 2,406,200	85%	0%
8	Hernandez, Yvette	Hernandez, Yvette	Design	El Paso Zoo	El Paso Zoo	Event Tent (additional shade)	Overall Event Tent complete. Designing additional shade structures.	2012 Quality of Life	\$ 1,742,500	\$ 2,034,432	30%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	Bidding	CID	SAM	Flower Drive Street and Drainage Improvements	Bid package under review.	2013 Street Infrastructure/PSB	\$ 2,051,430	\$ 2,946,886	100%	0%
8	Reyes, Liz	Monge, Zuhey	Design	CID	Parks and Rec	H.T. Pondsford Park Improvements- NIP II	User Department approved last minute changes on September 26, 2017. Contractor to submit fee proposal on October 10, 2017.	2012 Quality of Life	\$ 42,200	\$ 42,200	100%	0%
8	Jaloma, Oscar	TBD	Design	CID	Parks and Rec	Houston Park Improvements NIP III	Design due October 30, 2017.	2012 Quality of Life	\$ 33,684	\$ 33,684	50%	0%
8	Davila, Yadira	TBD	Design	CID	Parks and Rec	Hugo Meyer Baseball Field	Prefinal Design at 95% .	2012 Quality of Life	TBD	TBD	95%	0%

CIP Active Status
October 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Jaloma, Oscar	TBD	Design	CID	Parks and Rec	Jack D Quarles Park Improvements NIP III	Design 90%.	2012 Quality of Life	\$ 128,667	\$ 128,667	90%	0%
8	Reyes, Liz	Monge, Zuhey	Design	CID	CD	Love Road crosswalk and landscaping NIP II	Waiting on Right Of Way (R.O.W.) acquisition to start construction.	2012 Quality of Life	\$ 47,700	\$ 47,700	100%	0%
8	Castrejon, Monica	Castrejon, Monica	Pre- Design	CID	MCAD	Museum of Art Gallery Upgrade	A/E selection completed.	2012 Quality of Life	\$ 137,995	\$ 137,995	0%	0%
8	Foster, Laura	Cruz, Mario	Design	CID	Int'l Bridges	Paseo de las Luces	Finalizing scope.	2017 Capital Plan	TBD	\$ 210,742	90%	0%
8	Vela, Nancy	Vela, Nancy	Construction	CID	Parks and Rec	Paul Harvey Basketball Court	Scheduled to open October 13.	Parkland Dedication Funds	\$ 80,000	\$ 80,000	100%	85%
8	Vela, Nancy	TBD	Pre- Design	CID	Parks and Rec	Paul Harvey Tennis Court Resurfacing	Funding availability from Park Department, pending.	Street and Maintenance	TBD	TBD	0%	0%
8	Cepeda, Ismael	TBD	Bidding	CID	SAM	River Bend Multimodal Improvements Phase II	Waiting for concurrence letter from TXDOT.	TXDOT w/ City match	\$ 1,182,000	\$ 1,111,688	100%	0%
8	Venegas, Rick	Cruz, Mario	Pre- Design	CID	CID	River Bend Phase III	Pre-design 100%. Contract execution underway.	2013 Street Infrastructure	\$ 3,340,200	\$ 3,340,200	0%	0%
8	Hernandez, Yvette	Hernandez, Yvette	Design	El Paso Zoo	El Paso Zoo	Sea Lion Exhibit Repair and Upgrade	Design underway.	2012 Quality of Life	\$ 717,500	\$ 676,082	5%	0%
8	TBD	TBD	Pre- Design	SAM	SAM	Silver Spring and Shadow Mountain Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
8	Hernandez, Yvette	Hernandez, Yvette	Design	El Paso Zoo	El Paso Zoo	Support Elements	Giraffe Structure -Design ongoing.	2012 Quality of Life	\$ 7,375,958	\$ 7,283,431	30%	0%
8	Ruiz, Victoria	Ruiz, Victoria	Construction	CID	CD	Willie Sanchez Rosales Family Center	Construction schedule under development.	CDBG/ Non-Profit	\$ 370,626	\$ 425,549	100%	0%

Total Active District 8 Projects \$ 61,780,334
Total Number of Active District 8 Projects 30

CIP Active Status
October 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1 & 8	Garcia, Daniel	Guerrero, Gilbert	Construction	CID	Parks and Rec	Westside Pool	In construction.	2012 Quality of Life	\$ 13,382,002	\$ 15,500,722	100%	69%
2, 4 & 8	Avila Alex	HNTB-Kelvin Kroeker and ECM-Jaime Gallo	Construction	CID	Sun Metro	Dyer Rapid Transit System	Campbell OB Station, completed work on ramps and APS system. Kansas IB Station, work on final southbound driveway and irrigation system. St. Vrain OB Station, completing drainage system work at Montana/Virginia and Montana/St. Vrain. Cotton IB Station, completing work at the ADA ramp Montana/Cotton. Installing pedestrian light poles west of Station. Pershing OB Station, Station canopy pad has been completed, completing work on ADA ramp and sidewalks west of Station. Construction Licenses (TCL's) continue to be executed for the properties adjacent to the proposed Stations along the project route.	FHWA, FTA & COs	\$ 35,900,000	\$ 35,885,701	100%	18%
2, 4 & 8	Schroeder, Margaret	TBD	Bidding	CID	SAM	Dyer Rapid Transit System Pedestrian Improvements	Received bid tabs from Purchasing Department. In process of requesting letter of concurrence from TxDOT.	TXDOT w/ City match	\$ 1,500,000	\$ 1,500,000	100%	0%
3 & 8	Al-Dasouqi, Ziad	Salinas, Lupe	Bidding	CID	SAM	Alicia Drive Street Improvements	Bids will be received in October.	2013 Street Infrastructure/PSB	\$ 2,230,400	\$ 8,047,618	100%	0%
3 & 8	Al-Dasouqi, Ziad	Salinas, Lupe	Design	CID	SAM	Cortez Street and Drainage Improvements	Design in process, 60% complete.	2013 Street Infrastructure	\$ 2,249,300	\$ 3,503,725	60%	0%
3 & 8	Reyes, Liz	Cruz, Mario	Design	CID	SAM	MCA Quiet Zones	Designer is addressing comments by UPRR. Submittal date is due September 27, 2017. Final design will be forwarded to UPRR graphic department for quantities update (6 week timeline).	2013 Street Infrastructure	\$ 5,000,000	\$ 5,672,668	100%	0%
3, 5 & 8	Cepeda, Ismael	TBD	Design	CID	Sun Metro	Montana Rapid Transit System	At 30% under review DDR performed on September 21, 2017. Notice to Proceed for 60% design issued.	FHWA, FTA & COs	\$ 45,500,000	\$ 46,000,000	30%	0%
3, 6, 7 & 8	Bocanegra, Alfredo	Paragon Project Resources	Construction	CID	Sun Metro	Alameda Rapid Transit System	Bus Stations (18) of the total bus stations (28) being worked, are in different phases as follows: 10 stations are in Phase I. 8 stations are in Phase II. 12 canopies have being placed. Pedestrian lights are being placed at the Stations that have canopies. Landscape is being placed.	2009 COs, 2011 Transportation COs	\$ 38,351,000	\$ 38,629,875	100%	35%
3,4,5	Cruz, Mario	Cruz, Mario	Construction	CID	SAM	NTMP Phase 2- Traffic Calming Improvements (Havenrock,Regulus, Roundrock, Breckenridge)	Work ongoing at Regulus Dr 60% complete. After completion of Regulus Drive, work will begin on Breckenridge Drive.	NTMP Street Infratruture	\$ 960,000	\$ 827,775	100%	60%
4 & 8	Davila, Yadira	TBD	Design	CID	Parks and Rec	Galatzan and Sue Young Lights	Prefinal Design at 95%.	2012 Quality of Life	TBD	TBD	95%	0%

Total Active Multi-District Projects \$ 155,568,084
Total Number of Active Multi-District Projects 10

CIP Active Status
October 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Airport	Gutierrez, Lili	Gutierrez, Lili	Design	CID	Airport	Airport Industrial Parks Monuments	Project in schematic phase. Design options to be selected by Director.	Airport	\$ 350,000	\$ 350,000	15%	0%
Airport	Brooks, Shane	Brooks, Shane	Construction	Airport	Airport	EPIA Checked Baggage Inspection	In Construction.	PFC - TSA	\$ 24,750,416	\$ 26,508,144	100%	35%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Construction	Airport	Airport	EPIA Concourse B Meet and Greet and Rotunda Improvements	Ongoing installation of new lights at Concourse B.	Airport	\$ 2,500,000	\$ 2,500,000	100%	70%
Airport	Brooks, Shane	Brooks, Shane	Design	Airport	Airport	EPIA Terminal Architecture and Landscape Improvements	Notice to Proceed has been issued. To be submitted to purchasing for bid in October 2017.	Airport	\$ 5,000,000	\$ 5,000,000	95%	0%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Pre- Design	Airport	Airport	HVAC Annual Upgrades FY 16-20	Received design fee proposal and currently under review.	Airport	\$ 750,000	\$ 750,000	0%	0%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Design	Airport	Airport	Maintenance Building Improvements Bathroom Remodel at Field Maintenance	Received proposal for design and is under review.	Airport	\$ 240,000	\$ 240,000	0%	0%
Airport	McElroy, Michael	McElroy, Michael	Design	Airport	Airport	Master Plan Update - EPIA	The Facility Requirements Chapter has reviewed and finalized by airport staff. Alternatives have been selected for the airfield, terminal, curb front, and parking areas. Security checkpoint alternative is being further refined. Date for next public workshop is expected in January 2018. Completion of the electronic ALP is underway.	Airport	\$ 1,900,000	\$ 1,900,000	66%	0%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Pre- Design	Airport	Airport	Passenger Notification Systems (FIDS, BIDS, GIDS)	Submitted PFC application for Funding.	PFC, AIP	\$ 1,300,000	\$ 1,300,000	0%	0%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Construction	Airport	Airport	Runway 4-22 Reconstruction	Notice to Proceed for construction for October 2. Closure for runaway to begin October 2 to February 17, 2017.	PFC - FAA - Airport	\$ 35,000,000	\$ 35,000,000	100%	2%
Airport	Gutierrez, Lili	Gutierrez, Lili	Construction	Airport	Airport	Terminal Fire Panel Replacement	Precon meeting scheduled for October 12, 2017.	Airport	\$ 250,000	\$ 250,000	100%	0%

Total Active Airport Projects \$ 73,798,144
Total Number of Active Airport Projects 10

CIP Active Status
October 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
CW	Cruz, Mario	Cruz, Mario	Construction	CID	Sun Metro	Bus Pad Enhancement	Bus pads installation at 22 % - 25 locations. Pad installation ongoing.	FTA Grant Funds	\$ 552,480	\$ 552,480	100%	22%
CW	Cruz, Mario	Cruz, Mario	Construction	CID	Parks and Rec	Citywide Play Equipment Installation Group 3	Construction complete. Open to Public September 12, 2017. Pending close out documents.	2012 Quality of Life	\$ 500,000	\$ 500,000	100%	99%
CW	Benitez, Cristian	Benitez, Cristian	Construction	CID	Environmental Services	El Paso Landfill-Phase II, Cells 11-14	Construction 67%. Soil excavation phase almost complete, at 97.42 %. Continue placing Geosynthetic clay liner on floor of cells, and placing textured geomembrane on slopes. Embankment at 85%. Installation of leachate drainage system has started.	Environmental Services	\$7,791,970	\$7,791,970	100%	67%
CW	Venegas, Rick	TBD	Pre- Design	CID	Parks and Rec	Paved Trails	Ascarate to Riverside Trail and Mountain to River Trail are currently in pre-design.	2012 Quality of Life	\$ 6,000,000	\$ 6,000,000	0%	0%
CW	Sensanbaugher, Scott	TBD	Pre- Design	CID	SAM	PCI Study	Developing schedule.	2017 Capital Plan	\$ 800,000	\$ 800,000	0%	0%
CW	Venegas, Rick	TBD	Construction	CID	Parks and Rec	Portable Restroom Enclosures	Project completion scheduled for October 15 2017.	Parks Operating Funds	\$ 120,000	\$ 120,000	100%	25%
CW	TBD	TBD	Pre- Design	CID	Parks and Rec	SprayParks Enhancements	Developing schedule.	2017 Capital Plan	\$ 1,300,000	\$ 1,300,000	0%	0%
CW	Avila Alex	TBD	Design	CID	SAM	Street Median and Parkway Landscaping	HNTB surveyor completed the LIDAR survey for 6 corridors. Survey data is being compiled. Consultant continues to work towards the 60% submittal.	TXDOT	\$ 6,500,000	\$ 6,500,000	42%	0%
CW	Venegas, Rick	TBD	Design	CID	Parks and Rec	Trailhead Parking Areas and Amenities	Design 90% complete. Design schedule extended until October 15 to accommodate additional scope items.	2012 Quality of Life	\$ 2,000,000	\$ 2,000,000	90%	0%

Total Active Citywide Projects \$ 25,564,450
Total Number of Active Citywide Projects 9

CIP Active Status
October 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
DTWN	Gilliland, Scott	Gilliland, Scott	Pre- Design	CID	CID	Baseball Stadium Capital Improvements	Proceeding with improvements.	Ballpark Lease and General Funds	\$ 879,450	\$ 150,000	100%	0%
DTWN	Foster, Laura	Gilliland, Scott	Pre- Design	MCAD	MCAD	Children's Museum	Project in conceptual design through competition. Finalists to present in public forum in early winter 2018.	2012 Quality of Life	\$ 19,250,000	\$ 19,250,000	0%	0%
DTWN	Gilliland, Scott	Gilliland, Scott	Bidding	CID	Economic Development	Downtown Restrooms (San Jacinto)	Renovation project in lease building all construction documents and permit, complete. New concept plan and estimate for repurpose of café building, complete. Pending decision on direction of project.	2006 COs/ 2017 Capital Plan	\$ 700,000	\$ 780,289	100%	0%
DTWN	Gilliland, Scott	Mota, Karla	Construction	CID	Sun Metro	Downtown Transfer Center Restrooms Addition & Remodeling	Notice to proceed issued September 18, 2017. In construction.	Sun Metro Mesa RTS and Operating Funds	\$ 725,000	\$ 615,000	100%	5%
DTWN	Avila Alex	TBD	Bidding	CID	SAM	Downtown Wayfinding	Currently addressing comments from TXDOT's PMO on the 100% PS&E and Bid Solicitation. Continued work on Kiosk map changes for the bidding phase.	TXDOT	\$ 800,000	\$ 800,000	100%	0%
DTWN	Foster, Laura	TBD	Pre- Design	CID	TBD	MPC	Project in pre-design. Site acquisition in progress.	2012 Quality of Life	\$ 180,000,000	\$ 180,000,000	0%	0%
DTWN	Foster, Laura	TBD	Pre- Design	CID	MCAD	Mexican American Cultural Center	In pre-design phase with user department. Pending funding completion.	2012 Quality of Life	\$ 5,750,000	\$ 5,750,000	0%	0%

Total Active Downtown Projects \$ 207,345,289
Total Number of Active Downtown Projects 7